

JOINT FINANCE COMMITTEE HEARING

FISCAL YEAR 2020 BUDGET



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DIVISION DIRECTOR

DIVISION OF PUBLIC HEALTH
Department of Health and Social Services
March 20, 2019
Legislative Hall, Joint Finance Committee Hearing Room

DIVISION OVERVIEW

- Our **mission** is to protect & promote the health of all people in Delaware.
- Our **vision** is healthy people in healthy communities.



ACCOMPLISHMENTS

Launched Healthy
Communities
Delaware

Responded to
Pertussis and
Mumps outbreaks

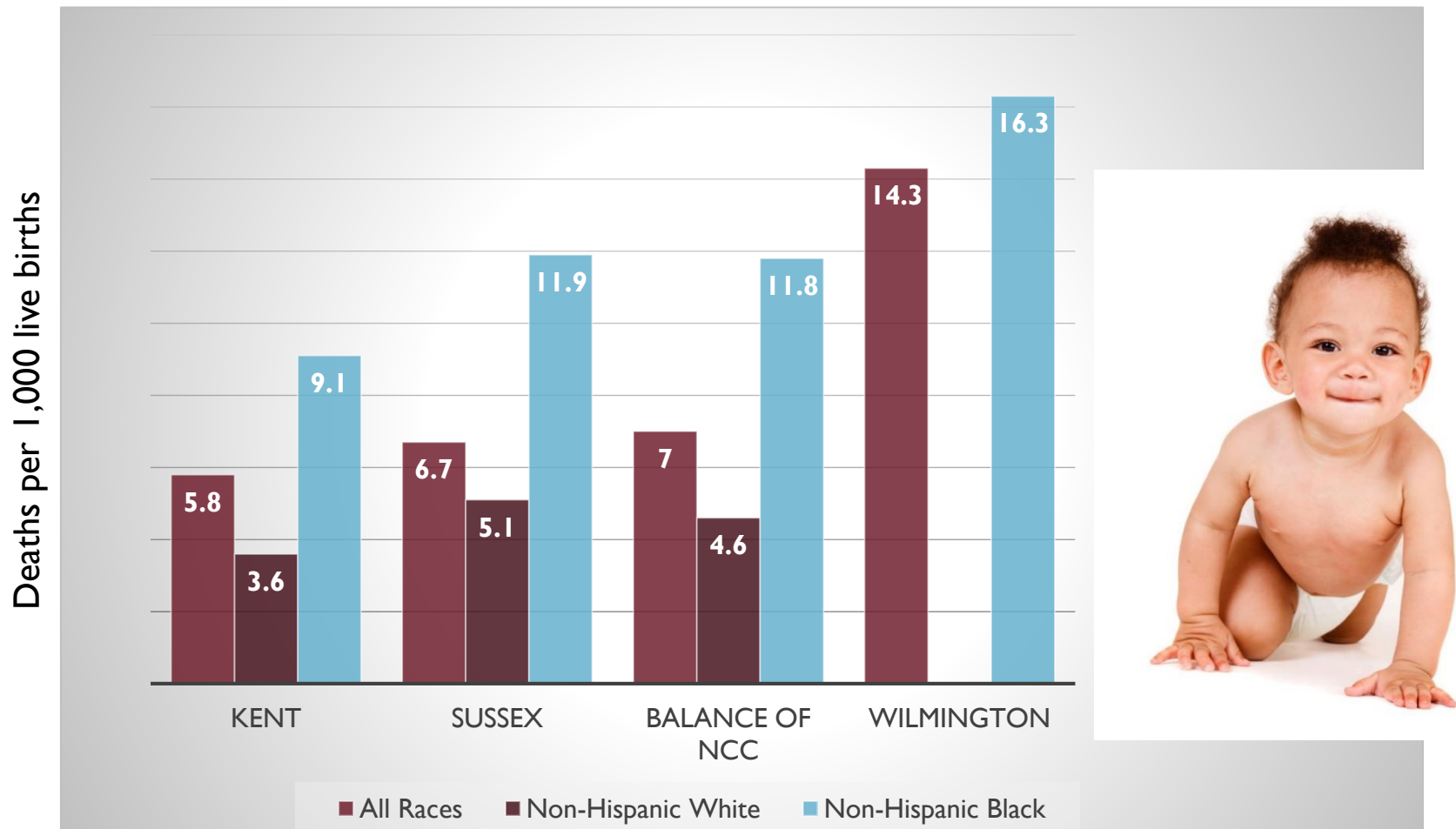
Responded to two
TB outbreaks and
the worst flu season
in recorded history

Responded to our
first human rabies
death in nearly 80
years

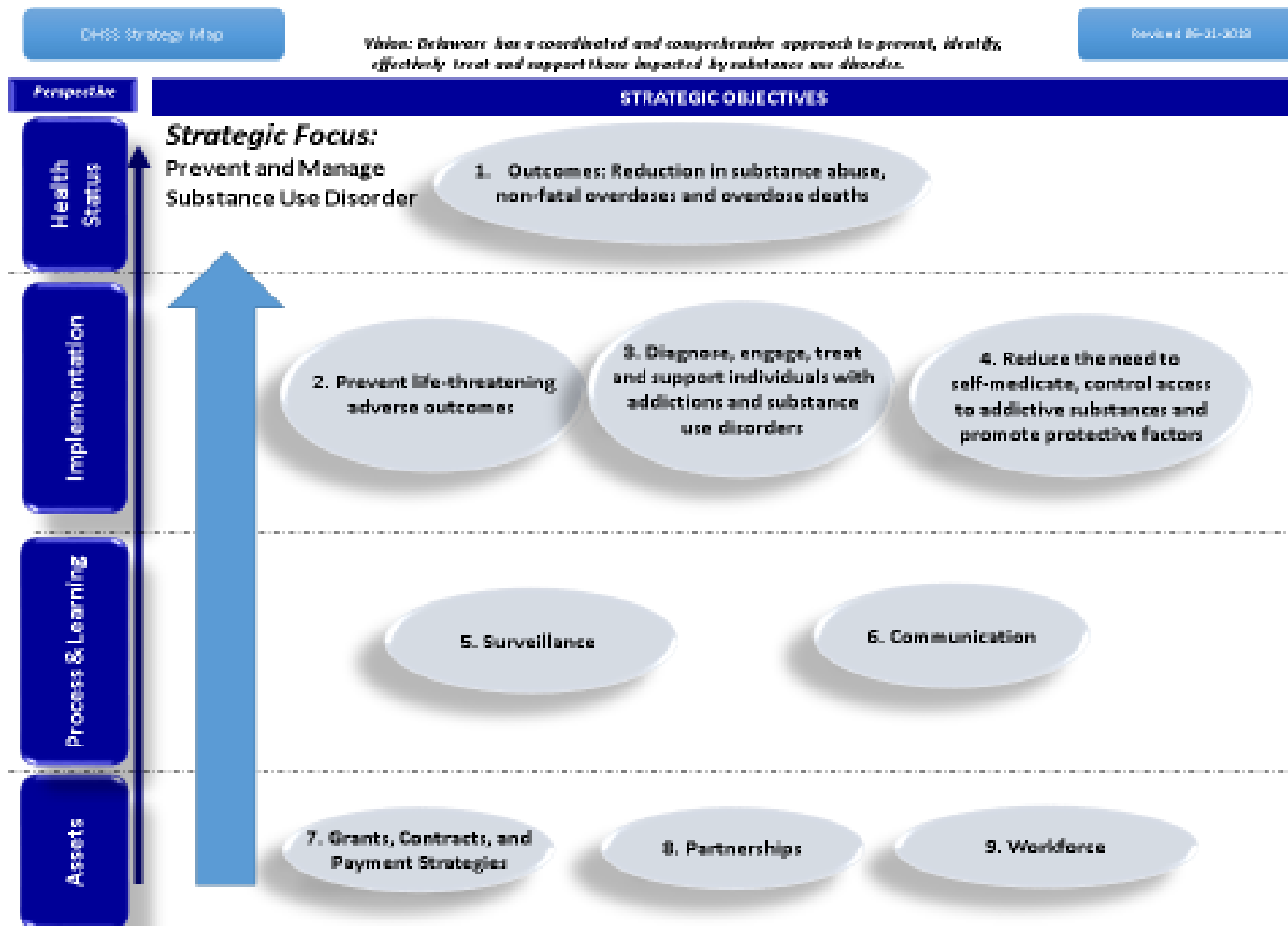
Expanded Self-
Management
Programs (SMP)



INFANT MORTALITY RATE BY RACE & COUNTY DELAWARE, 2013-2017



ACCOMPLISHMENTS – OPIOID AND SUBSTANCE ABUSE DISORDER (SUD)



FY 2020 GOVERNOR'S RECOMMENDED BUDGET

FY 2020 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	345.0	59.0	203.5	607.5
Dollars (\$)	35,796.1	37,455.7	68,451.3	141,703.1

Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds

NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions



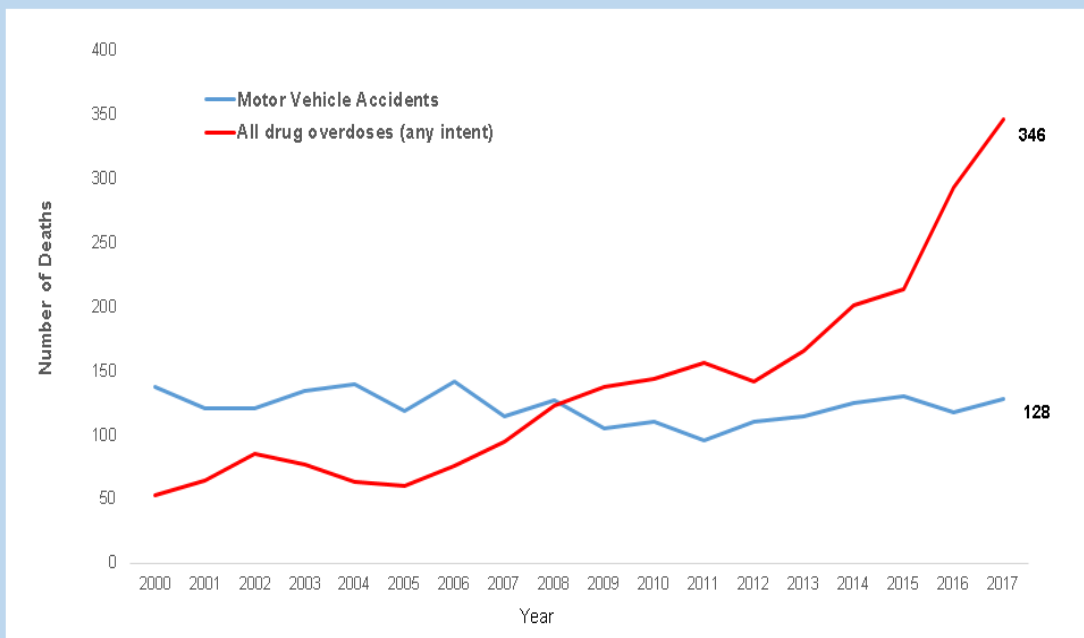
FY 2020 GOVERNOR'S RECOMMENDED BUDGET

- \$350.0 Continuation of Statewide Syringe Services Program
- \$100.0 Community Naloxone
- \$1,494.5 Delaware Contraceptive Access Now (DE CAN) Sustainability
- \$500.0 Healthy Communities Delaware – Health Fund
- \$1,000.0 Health Innovation Funds – Health Fund

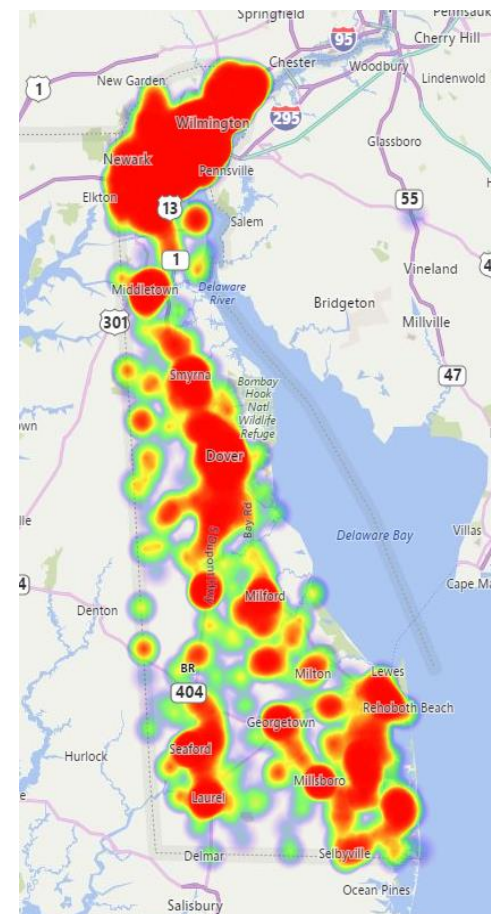


LOOKING AHEAD: ADDICTION EPIDEMIC

Number of Deaths for Selected Causes Delaware, 2000-2017



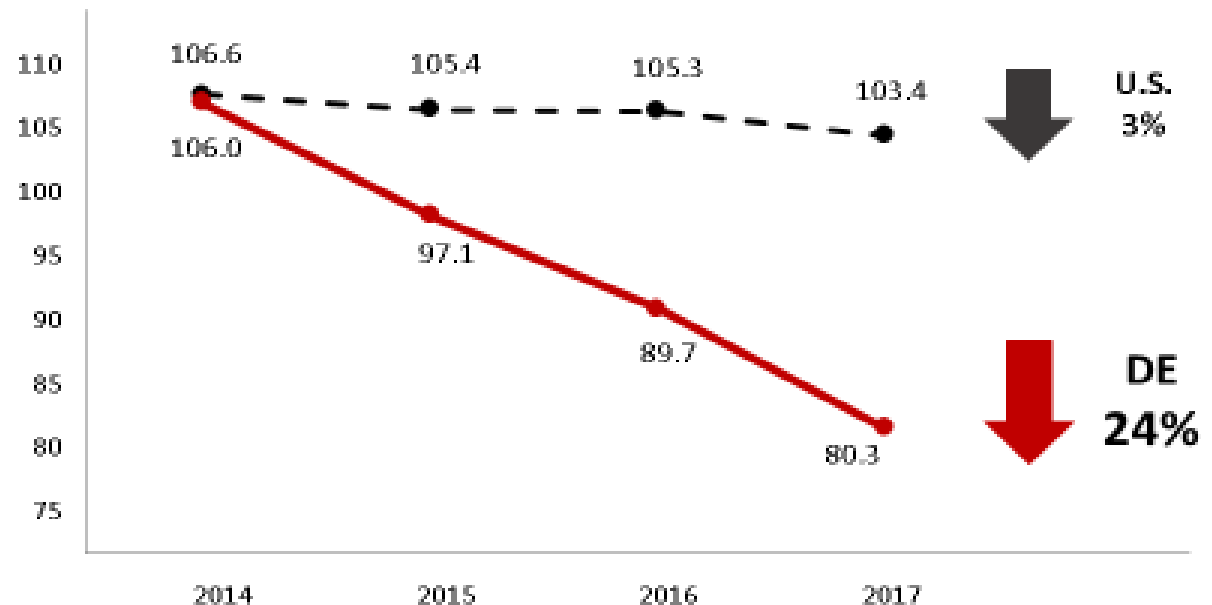
Source: Delaware Department of Health and Social Services, Division of Public Health, Delaware Health Statistics Center



LOOKING AHEAD: DELAWARE CONTRACEPTIVE ACCESS NOW (DE CAN)

Estimated Reduction in Unplanned Pregnancy

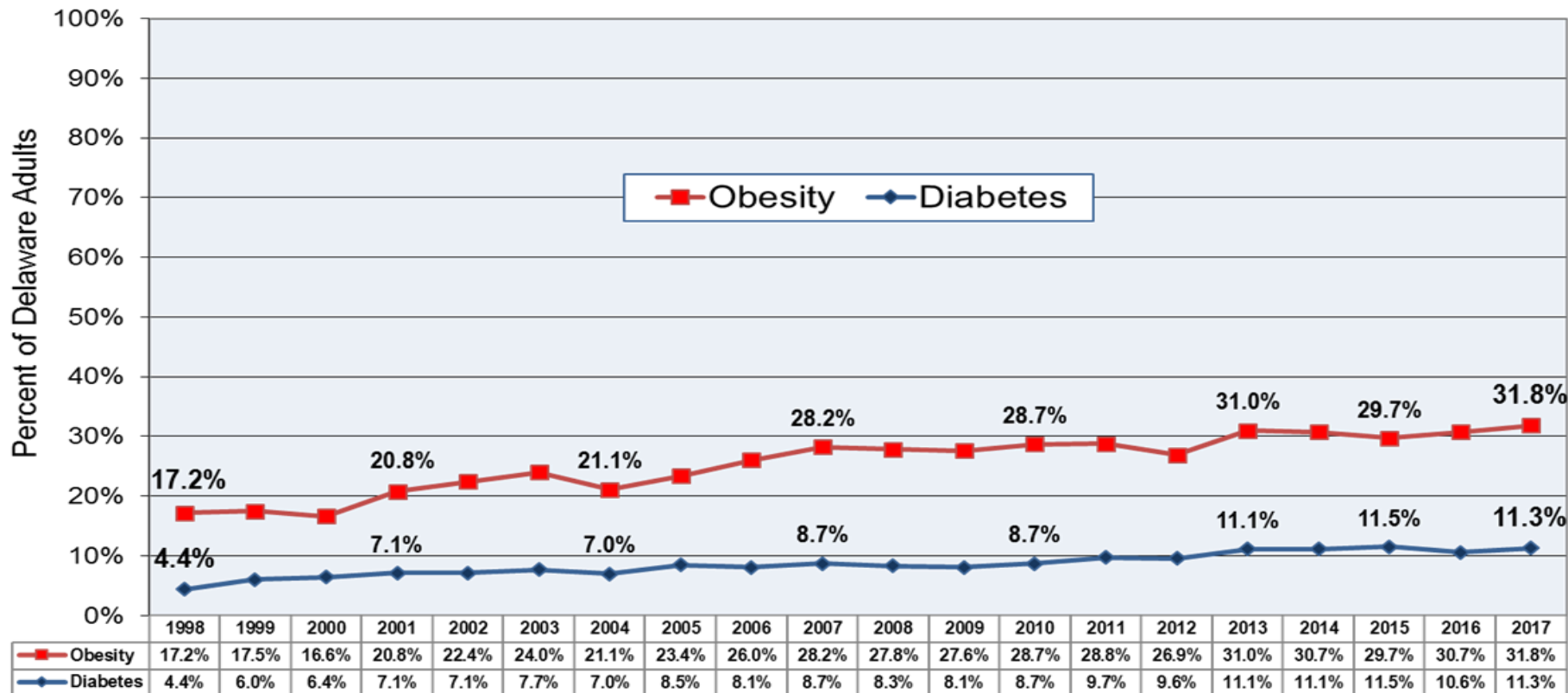
Estimated **24% decrease** in
unplanned pregnancies
among
Title X patients in
Delaware



Source: FamilyScape simulations using state-level Title X data from Delaware and from U.S. Title X data, 2014-2017 *Study limited to women ages 20-39 at risk of unintended pregnancy (sexually active and not pregnant or seeking pregnancy)

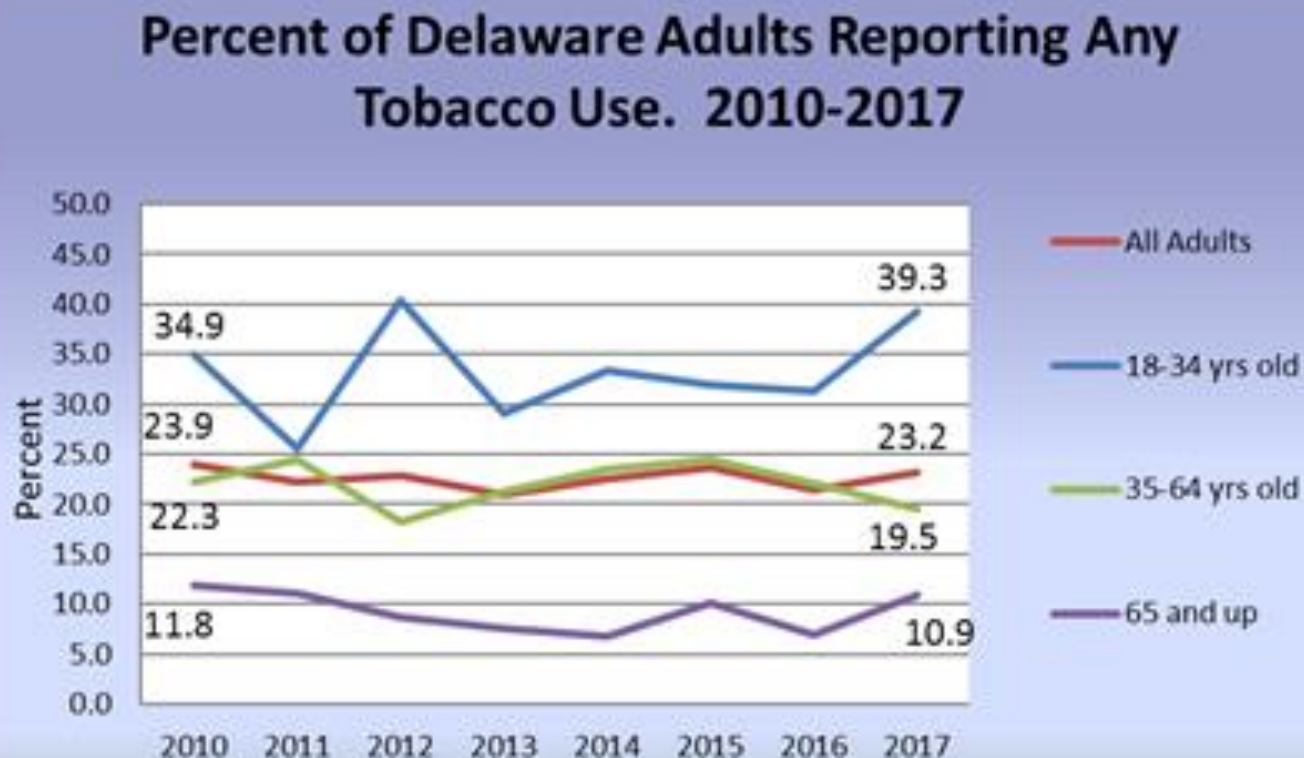
LOOKING AHEAD: CHRONIC DISEASES

Obesity and Diabetes Among Delaware Adults, 1998-2017



Source: Delaware Health & Social Services, Division of Public Health, Behavioral Risk Factor Survey (BRFS), 1998-2017

LOOKING AHEAD: TOBACCO USE



Source: DHSS/DPH, *Tobacco Attitudes and Media Surveys* from 2010-2017.
Surveys conducted by UD Center for Applied Demography & Survey Research



LOOKING AHEAD: SUSTAINABLE HEALTH IMPACTS



Healthy
Communities
Delaware

alignment. investment. impact.





THANK YOU